

Instituto de Previdência e Assistência dos Servidores do Município de Vitória - Plano Previdenciário
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2022 a 2096

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

em Reais (R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) 1	RESULTADO ACUMULADO CAPITALIZADO (Fundo de Previdência) 2
2022	31.861.311,23	3.673.338,60	28.187.972,63	295.537.337,02	309.525.071,55
2023	32.179.924,34	4.111.684,45	28.068.239,90	323.605.576,91	353.674.203,26
2024	32.501.723,59	4.548.437,53	27.953.286,05	351.558.862,97	399.899.736,38
2025	32.826.740,82	5.017.193,90	27.809.546,92	379.368.409,89	448.275.367,44
2026	33.155.008,23	5.336.769,32	27.818.238,91	407.186.648,80	499.064.175,35
2027	33.486.558,31	5.833.242,86	27.653.315,45	434.839.964,25	552.208.165,20
2028	33.821.423,90	6.398.669,81	27.422.754,09	462.262.718,34	607.757.120,54
2029	34.159.638,14	6.996.419,12	27.163.219,01	489.425.937,36	665.800.874,44
2030	34.501.234,52	7.517.954,79	26.983.279,73	516.409.217,09	726.544.992,13
2031	34.846.246,86	8.216.478,42	26.629.768,44	543.038.985,52	789.945.796,42
2032	35.194.709,33	9.198.835,73	25.995.873,60	569.034.859,13	855.847.973,57
2033	35.546.656,42	10.463.856,34	25.082.800,09	594.117.659,21	924.089.725,52
2034	35.902.122,99	11.428.492,10	24.473.630,89	618.591.290,10	995.098.785,49
2035	36.261.144,22	12.852.825,82	23.408.318,40	641.999.608,50	1.068.545.210,24
2036	36.623.755,66	15.274.996,33	21.348.759,33	663.348.367,82	1.143.531.183,19
2037	36.989.993,22	22.078.065,35	14.911.927,87	678.260.295,69	1.215.647.172,27
2038	37.359.893,15	27.381.962,55	9.977.930,60	688.238.226,29	1.286.290.718,90
2039	37.733.492,08	35.885.973,82	1.847.518,26	690.085.744,55	1.352.112.796,72
2040	38.110.827,00	41.107.233,41	-2.996.406,41	687.089.338,14	1.416.241.935,60
2041	38.491.935,27	45.885.306,40	-7.393.371,13	679.695.967,01	1.479.052.063,41
2042	38.876.854,62	48.781.340,33	-9.904.485,71	669.791.481,30	1.542.410.338,78
2043	39.265.623,17	52.586.949,51	-13.321.326,34	656.470.154,96	1.605.415.771,32
2044	39.658.279,40	55.743.563,61	-16.085.284,21	640.384.870,75	1.668.719.931,63
2045	40.054.862,20	61.283.594,58	-21.228.732,38	619.156.138,37	1.729.899.045,85
2046	40.455.410,82	71.129.856,94	-30.674.446,13	588.481.692,24	1.784.438.322,32
2047	40.859.964,93	74.647.915,00	-33.787.950,07	554.693.742,17	1.838.497.326,30
2048	41.268.564,58	77.984.893,43	-36.716.328,85	517.977.413,32	1.892.241.913,80
2049	41.681.250,22	80.277.434,96	-38.596.184,74	479.381.228,58	1.946.731.036,98
2050	42.098.062,72	81.499.840,23	-39.401.777,51	439.979.451,07	2.003.102.657,84
2051	42.519.043,35	82.742.630,98	-40.223.587,63	399.755.863,44	2.061.433.716,15
2052	42.944.233,78	83.717.234,06	-40.773.000,27	358.982.863,17	2.122.100.762,52
2053	43.373.676,12	84.534.100,49	-41.160.424,37	317.822.438,80	2.185.385.909,50
2054	43.807.412,88	85.266.627,91	-41.459.215,03	276.363.223,77	2.251.510.112,68
2055	44.245.487,01	85.411.506,53	-41.166.019,52	235.197.204,25	2.321.221.170,17
2056	44.687.941,88	85.622.623,69	-40.934.681,81	194.262.522,44	2.394.633.953,68
2057	45.134.821,30	85.251.383,37	-40.116.562,07	154.145.960,37	2.472.533.802,54
2058	45.586.169,51	86.974.301,84	-41.388.132,33	112.757.828,05	2.553.002.105,11
2059	46.042.031,21	88.726.547,31	-42.684.516,10	70.073.311,94	2.636.141.083,40
2060	46.502.451,52	90.508.710,52	-44.006.259,00	26.067.052,94	2.722.057.480,71
2061	46.967.476,04	92.321.394,00	-45.353.917,96	-19.286.865,02	2.810.862.774,68
2062	47.437.150,80	94.165.212,33	-46.728.061,54	-66.014.926,56	2.902.673.400,71
2063	47.911.522,30	96.040.792,39	-48.129.270,08	-114.144.196,64	2.997.610.986,29
2064	48.390.637,53	97.948.773,55	-49.558.136,02	-163.702.332,66	3.095.802.596,60
2065	48.874.543,90	99.889.807,99	-51.015.264,09	-214.717.596,75	3.197.380.992,25
2066	49.363.289,34	101.864.560,92	-52.501.271,57	-267.218.868,33	3.302.484.899,39
2067	49.856.922,24	103.873.710,81	-54.016.788,58	-321.235.656,90	3.411.259.293,12
2068	50.355.491,46	105.917.949,72	-55.562.458,26	-376.798.115,17	3.523.855.694,64
2069	50.859.046,37	107.997.983,51	-57.138.937,14	-433.937.052,31	3.640.432.482,93
2070	51.367.636,84	110.114.532,16	-58.746.895,32	-492.683.947,63	3.761.155.221,66
2071	51.881.313,20	112.268.330,01	-60.387.016,80	-553.070.964,44	3.886.197.002,01
2072	52.400.126,34	114.460.126,07	-62.059.999,74	-615.130.964,17	4.015.738.802,27
2073	52.924.127,60	116.690.684,33	-63.766.556,73	-678.897.520,91	4.149.969.865,08
2074	53.453.368,88	118.960.784,01	-65.507.415,13	-744.404.936,04	4.289.088.092,98
2075	53.987.902,56	121.271.219,90	-67.283.317,33	-811.688.253,37	4.433.300.463,43
2076	54.527.781,59	123.622.802,66	-69.095.021,07	-880.783.274,44	4.582.823.464,12
2077	55.073.059,41	126.016.359,15	-70.943.299,74	-951.726.574,18	4.737.883.549,55
2078	55.623.790,00	128.452.732,71	-72.828.942,71	-1.024.555.516,89	4.898.717.620,02
2079	56.180.027,90	130.932.783,55	-74.752.755,65	-1.099.308.272,54	5.065.573.524,11
2080	56.741.828,18	133.457.389,03	-76.715.560,85	-1.176.023.833,39	5.238.710.585,73
2081	57.309.246,46	136.027.444,04	-78.718.197,58	-1.254.742.030,97	5.418.400.157,05
2082	57.882.338,93	138.643.861,33	-80.761.522,41	-1.335.503.553,37	5.604.926.198,62
2083	58.461.162,31	141.267.883,30	-82.806.720,98	-1.418.310.274,36	5.798.626.562,69
2084	59.045.773,94	143.980.804,78	-84.935.030,84	-1.503.245.305,20	5.999.772.636,49
2085	59.636.231,68	146.742.913,97	-87.106.682,29	-1.590.351.987,49	6.208.690.053,18
2086	60.232.593,99	149.555.199,29	-89.322.605,30	-1.679.674.592,78	6.425.719.676,79
2087	60.834.919,93	152.418.668,87	-91.583.748,94	-1.771.258.341,72	6.651.218.339,62
2088	61.443.269,13	155.334.350,95	-93.891.081,81	-1.865.149.423,54	6.885.559.615,91
2089	62.057.701,82	158.303.294,24	-96.245.592,41	-1.961.395.015,95	7.129.134.633,43
2090	62.678.278,84	161.326.568,38	-98.648.289,54	-2.060.043.305,49	7.382.352.925,18
2091	63.305.061,63	164.405.264,35	-101.100.202,72	-2.161.143.508,20	7.645.643.322,81
2092	63.938.112,25	167.540.494,85	-103.602.382,61	-2.264.745.890,81	7.919.454.894,14
2093	64.577.493,37	170.733.394,81	-106.155.901,44	-2.370.901.792,25	8.204.257.926,79
2094	65.223.268,30	173.985.121,76	-108.761.853,46	-2.479.663.645,71	8.500.544.960,23
2095	65.875.500,99	177.296.856,33	-111.421.355,34	-2.591.085.001,05	8.808.831.868,74
2096	66.534.256,00	180.669.802,68	-114.135.546,68	-2.705.220.547,73	9.129.658.997,60

FORNECEDOR: Instituto de Previdência e Assistência dos Servidores do Município de Vitória - Plano Previdenciário

1. Resultado Aritmético

2. Resultado com a capitalização do saldo financeiro

Instituto de Previdência e Assistência dos Servidores do Município de Vitória - Plano Previdenciário
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2022 a 2096

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

em Reais (R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) 1	RESULTADO ACUMULADO CAPITALIZADO (Fundo de Previdência) 2
2022	31.861.311,23	3.673.338,60	28.187.972,63	295.537.337,02	309.525.071,55
2023	32.179.924,34	4.111.684,45	28.068.239,90	323.605.576,91	353.674.203,26
2024	32.501.723,59	4.548.437,53	27.953.286,05	351.558.862,97	399.899.736,38
2025	32.826.740,82	5.017.193,90	27.809.546,92	379.368.409,89	448.275.367,44
2026	33.155.008,23	5.336.769,32	27.818.238,91	407.186.648,80	499.064.175,35
2027	33.486.558,31	5.833.242,86	27.653.315,45	434.839.964,25	552.208.165,20
2028	33.821.423,90	6.398.669,81	27.422.754,09	462.262.718,34	607.757.120,54
2029	34.159.638,14	6.996.419,12	27.163.219,01	489.425.937,36	665.800.874,44
2030	34.501.234,52	7.517.954,79	26.983.279,73	516.409.217,09	726.544.992,13
2031	34.846.246,86	8.216.478,42	26.629.768,44	543.038.985,52	789.945.796,42
2032	35.194.709,33	9.198.835,73	25.995.873,60	569.034.859,13	855.847.973,57
2033	35.546.656,42	10.463.856,34	25.082.800,09	594.117.659,21	924.089.725,52
2034	35.902.122,99	11.428.492,10	24.473.630,89	618.591.290,10	995.098.785,49
2035	36.261.144,22	12.852.825,82	23.408.318,40	641.999.608,50	1.068.545.210,24
2036	36.623.755,66	15.274.996,33	21.348.759,33	663.348.367,82	1.143.531.183,19
2037	36.989.993,22	22.078.065,35	14.911.927,87	678.260.295,69	1.215.647.172,27
2038	37.359.893,15	27.381.962,55	9.977.930,60	688.238.226,29	1.286.290.718,90
2039	37.733.492,08	35.885.973,82	1.847.518,26	690.085.744,55	1.352.112.796,72
2040	38.110.827,00	41.107.233,41	-2.996.406,41	687.089.338,14	1.416.241.935,60
2041	38.491.935,27	45.885.306,40	-7.393.371,13	679.695.967,01	1.479.052.063,41
2042	38.876.854,62	48.781.340,33	-9.904.485,71	669.791.481,30	1.542.410.338,78
2043	39.265.623,17	52.586.949,51	-13.321.326,34	656.470.154,96	1.605.415.771,32
2044	39.658.279,40	55.743.563,61	-16.085.284,21	640.384.870,75	1.668.719.931,63
2045	40.054.862,20	61.283.594,58	-21.228.732,38	619.156.138,37	1.729.899.045,85
2046	40.455.410,82	71.129.856,94	-30.674.446,13	588.481.692,24	1.784.438.322,32
2047	40.859.964,93	74.647.915,00	-33.787.950,07	554.693.742,17	1.838.497.326,30
2048	41.268.564,58	77.984.893,43	-36.716.328,85	517.977.413,32	1.892.241.913,80
2049	41.681.250,22	80.277.434,96	-38.596.184,74	479.381.228,58	1.946.731.036,98
2050	42.098.062,72	81.499.840,23	-39.401.777,51	439.979.451,07	2.003.102.657,84
2051	42.519.043,35	82.742.630,98	-40.223.587,63	399.755.863,44	2.061.433.716,15
2052	42.944.233,78	83.717.234,06	-40.773.000,27	358.982.863,17	2.122.100.762,52
2053	43.373.676,12	84.534.100,49	-41.160.424,37	317.822.438,80	2.185.385.909,50
2054	43.807.412,88	85.266.627,91	-41.459.215,03	276.363.223,77	2.251.510.112,68
2055	44.245.487,01	85.411.506,53	-41.166.019,52	235.197.204,25	2.321.221.170,17
2056	44.687.941,88	85.622.623,69	-40.934.681,81	194.262.522,44	2.394.633.953,68
2057	45.134.821,30	85.251.383,37	-40.116.562,07	154.145.960,37	2.472.533.802,54
2058	45.586.169,51	86.974.301,84	-41.388.132,33	112.757.828,05	2.553.002.105,11
2059	46.042.031,21	88.726.547,31	-42.684.516,10	70.073.311,94	2.636.141.083,40
2060	46.502.451,52	90.508.710,52	-44.006.259,00	26.067.052,94	2.722.057.480,71
2061	46.967.476,04	92.321.394,00	-45.353.917,96	-19.286.865,02	2.810.862.774,68
2062	47.437.150,80	94.165.212,33	-46.728.061,54	-66.014.926,56	2.902.673.400,71
2063	47.911.522,30	96.040.792,39	-48.129.270,08	-114.144.196,64	2.997.610.986,29
2064	48.390.637,53	97.948.773,55	-49.558.136,02	-163.702.332,66	3.095.802.596,60
2065	48.874.543,90	99.889.807,99	-51.015.264,09	-214.717.596,75	3.197.380.992,25
2066	49.363.289,34	101.864.560,92	-52.501.271,57	-267.218.868,33	3.302.484.899,39
2067	49.856.922,24	103.873.710,81	-54.016.788,58	-321.235.656,90	3.411.259.293,12
2068	50.355.491,46	105.917.949,72	-55.562.458,26	-376.798.115,17	3.523.855.694,64
2069	50.859.046,37	107.997.983,51	-57.138.937,14	-433.937.052,31	3.640.432.482,93
2070	51.367.636,84	110.114.532,16	-58.746.895,32	-492.683.947,63	3.761.155.221,66
2071	51.881.313,20	112.268.330,01	-60.387.016,80	-553.070.964,44	3.886.197.002,01
2072	52.400.126,34	114.460.126,07	-62.059.999,74	-615.130.964,17	4.015.738.802,27
2073	52.924.127,60	116.690.684,33	-63.766.556,73	-678.897.520,91	4.149.969.865,08
2074	53.453.368,88	118.960.784,01	-65.507.415,13	-744.404.936,04	4.289.088.092,98
2075	53.987.902,56	121.271.219,90	-67.283.317,33	-811.688.253,37	4.433.300.463,43
2076	54.527.781,59	123.622.802,66	-69.095.021,07	-880.783.274,44	4.582.823.464,12
2077	55.073.059,41	126.016.359,15	-70.943.299,74	-951.726.574,18	4.737.883.549,55
2078	55.623.790,00	128.452.732,71	-72.828.942,71	-1.024.555.516,89	4.898.717.620,02
2079	56.180.027,90	130.932.783,55	-74.752.755,65	-1.099.308.272,54	5.065.573.524,11
2080	56.741.828,18	133.457.389,03	-76.715.560,85	-1.176.023.833,39	5.238.710.585,73
2081	57.309.246,46	136.027.444,04	-78.718.197,58	-1.254.742.030,97	5.418.400.157,05
2082	57.882.338,93	138.643.861,33	-80.761.522,41	-1.335.503.553,37	5.604.926.198,62
2083	58.461.162,31	141.267.883,30	-82.806.720,98	-1.418.310.274,36	5.798.626.562,69
2084	59.045.773,94	143.980.804,78	-84.935.030,84	-1.503.245.305,20	5.999.772.636,49
2085	59.636.231,68	146.742.913,97	-87.106.682,29	-1.590.351.987,49	6.208.690.053,18
2086	60.232.593,99	149.555.199,29	-89.322.605,30	-1.679.674.592,78	6.425.719.676,79
2087	60.834.919,93	152.418.668,87	-91.583.748,94	-1.771.258.341,72	6.651.218.339,62
2088	61.443.269,13	155.334.350,95	-93.891.081,81	-1.865.149.423,54	6.885.559.615,91
2089	62.057.701,82	158.303.294,24	-96.245.592,41	-1.961.395.015,95	7.129.134.633,43
2090	62.678.278,84	161.326.568,38	-98.648.289,54	-2.060.043.305,49	7.382.352.925,18
2091	63.305.061,63	164.405.264,35	-101.100.202,72	-2.161.143.508,20	7.645.643.322,81
2092	63.938.112,25	167.540.494,85	-103.602.382,61	-2.264.745.890,81	7.919.454.894,14
2093	64.577.493,37	170.733.394,81	-106.155.901,44	-2.370.901.792,25	8.204.257.926,79
2094	65.223.268,30	173.985.121,76	-108.761.853,46	-2.479.663.645,71	8.500.544.960,23
2095	65.875.500,99	177.296.856,33	-111.421.355,34	-2.591.085.001,05	8.808.831.868,74
2096	66.534.256,00	180.669.802,68	-114.135.546,68	-2.705.220.547,73	9.129.658.997,60

FORNECEDOR: Instituto de Previdência e Assistência dos Servidores do Município de Vitória - Plano Previdenciário

1. Resultado Aritmético

2. Resultado com a capitalização do saldo financeiro