



INSTITUTO DE PREVIDÊNCIA E ASSISTÊNCIA DOS SERVIDORES DO MUNICÍPIO DE VITÓRIA - ES  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES  
ORÇAMENTO DA SEGURIDADE SOCIAL - FUNDO FINANCEIRO  
2016 a 2090

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO <sup>1</sup> (d) = ("d" exerc. Anterior) + (c)	RESULTADO ACUMULADO CAPITALIZADO <sup>2</sup> (Fundo de Previdência)
2016	232.321.666,05	232.321.666,05	0,00	279.778.542,92	299.025.255,50
2017	242.034.116,69	242.034.116,69	0,00	279.778.542,92	319.549.770,82
2018	251.990.182,64	251.990.182,64	0,00	279.778.542,92	341.434.907,07
2019	260.836.603,62	260.836.603,62	0,00	279.778.542,92	364.768.759,00
2020	268.776.823,09	268.776.823,09	0,00	279.778.542,92	389.645.029,91
2021	274.688.067,36	274.688.067,36	0,00	279.778.542,92	416.163.385,35
2022	278.790.668,64	278.790.668,64	0,00	279.778.542,92	444.429.822,69
2023	297.348.049,83	297.348.049,83	0,00	279.778.542,92	474.557.079,09
2024	302.698.570,93	302.698.570,93	0,00	279.778.542,92	506.665.044,23
2025	308.218.508,30	308.218.508,30	0,00	279.778.542,92	540.881.214,29
2026	315.891.937,81	315.891.937,81	0,00	279.778.542,92	577.341.167,93
2027	338.356.482,39	338.356.482,39	0,00	279.778.542,92	616.189.072,83
2028	350.061.374,87	350.061.374,87	0,00	279.778.542,92	657.578.223,76
2029	362.841.349,97	362.841.349,97	0,00	279.778.542,92	701.671.614,08
2030	364.223.512,08	364.223.512,08	0,00	279.778.542,92	748.642.542,66
2031	368.488.806,48	368.488.806,48	0,00	279.778.542,92	798.675.258,54
2032	373.225.824,73	373.225.824,73	0,00	279.778.542,92	851.965.645,54
2033	365.588.765,12	365.588.765,12	0,00	279.778.542,92	908.721.949,33
2034	358.224.007,42	358.224.007,42	0,00	279.778.542,92	969.165.549,60
2035	348.975.820,79	348.975.820,79	0,00	279.778.542,92	1.033.531.780,06
2036	339.997.753,22	339.997.753,22	0,00	279.778.542,92	1.102.070.799,22
2037	330.260.074,98	330.260.074,98	0,00	279.778.542,92	1.175.048.515,15
2038	319.106.452,65	319.106.452,65	0,00	279.778.542,92	1.252.747.567,43
2039	307.855.895,91	307.855.895,91	0,00	279.778.542,92	1.335.468.369,91
2040	294.735.790,01	294.735.790,01	0,00	279.778.542,92	1.423.530.217,97
2041	281.042.348,98	281.042.348,98	0,00	279.778.542,92	1.517.272.464,20
2042	266.563.527,63	266.563.527,63	0,00	279.778.542,92	1.617.055.766,86
2043	160.125.736,00	250.597.862,74	-90.472.126,74	189.306.416,18	1.535.767.942,67
2044	7.816.785,87	235.162.248,35	-227.345.462,48	-38.039.046,30	1.393.748.192,88
2045	6.143.606,30	218.164.556,22	-212.020.949,92	-250.059.996,22	1.258.991.506,03
2046	5.104.413,79	201.311.008,24	-196.206.594,45	-446.266.590,67	1.132.438.204,12
2047	4.178.515,27	184.492.836,08	-180.314.320,81	-626.580.911,48	1.014.660.745,93
2048	3.414.217,30	168.259.745,58	-164.845.528,28	-791.426.439,76	905.749.496,57
2049	2.788.880,99	152.101.569,98	-149.312.688,99	-940.739.128,75	806.302.396,70
2050	2.369.723,03	136.551.702,35	-134.181.979,32	-1.074.921.108,07	716.473.101,80
2051	2.076.406,20	121.852.284,77	-119.775.878,57	-1.194.696.986,64	636.092.332,98
2052	1.830.500,25	108.558.348,50	-106.727.848,25	-1.301.424.834,89	564.328.189,27
2053	1.611.241,62	96.552.042,85	-94.940.801,23	-1.396.365.636,12	500.398.855,36
2054	1.415.916,66	85.718.910,92	-84.302.994,26	-1.480.668.630,38	443.590.702,58
2055	1.242.106,21	75.956.126,69	-74.714.020,48	-1.555.382.650,86	393.250.703,65
2056	1.087.884,13	67.186.897,66	-66.099.013,53	-1.621.481.664,39	348.763.761,93
2057	951.123,07	59.314.472,69	-58.363.349,62	-1.679.845.014,01	309.575.337,54
2058	830.296,17	52.277.386,06	-51.447.089,89	-1.731.292.103,90	275.159.355,20
2059	723.588,12	45.988.995,61	-45.265.407,49	-1.776.557.511,39	245.045.546,79
2060	629.714,43	40.394.611,27	-39.764.896,84	-1.816.322.408,23	218.790.435,85
2061	547.341,30	35.432.002,28	-34.884.660,98	-1.851.207.069,21	195.986.661,19
2062	475.034,86	31.027.553,09	-30.552.518,23	-1.881.759.587,44	176.276.767,09
2063	411.963,95	27.146.951,14	-26.734.987,19	-1.908.494.574,63	159.316.336,31
2064	356.855,30	23.720.884,08	-23.364.028,78	-1.931.858.603,41	144.810.366,85
2065	308.912,50	20.711.212,20	-20.402.299,70	-1.952.260.903,11	132.284.620,17
2066	267.357,57	18.078.843,61	-17.811.486,04	-1.970.072.389,15	122.087.866,75
2067	231.197,34	15.765.627,48	-15.534.430,14	-1.985.606.819,29	113.412.675,71
2068	199.967,30	13.750.876,66	-13.550.909,36	-1.999.157.728,65	106.259.999,62
2069	172.928,14	11.990.956,65	-11.818.028,51	-2.010.975.757,16	100.463.030,23
2070	149.452,38	10.448.650,71	-10.299.198,33	-2.021.274.955,49	95.882.637,76
2071	129.332,88	9.117.684,01	-8.988.351,13	-2.030.263.306,62	92.377.594,36
2072	111.869,82	7.951.863,85	-7.839.994,03	-2.038.103.300,65	89.845.056,17
2073	96.808,54	6.938.411,60	-6.841.603,06	-2.044.944.903,71	88.188.908,38
2074	83.842,51	6.059.482,34	-5.975.639,83	-2.050.920.543,54	87.325.333,86
2075	72.767,08	5.304.457,35	-5.231.690,27	-2.056.152.233,81	87.176.212,91
2076	63.173,88	4.645.106,24	-4.581.932,36	-2.060.734.166,17	87.687.395,36
2077	52.135,74	3.837.642,78	-3.785.507,04	-2.064.519.673,21	89.049.566,82
2078	45.889,20	3.414.002,27	-3.368.113,07	-2.067.887.786,28	90.923.384,37
2079	40.392,23	3.037.254,46	-2.996.862,23	-2.070.884.648,51	93.292.019,34
2080	35.554,75	2.702.196,96	-2.666.642,21	-2.073.551.290,72	96.142.899,02
2081	31.297,55	2.404.205,64	-2.372.908,09	-2.075.924.198,81	99.467.377,62
2082	27.550,91	2.139.170,26	-2.111.619,35	-2.078.035.818,16	103.260.452,35
2083	24.253,53	1.903.437,28	-1.879.183,75	-2.079.915.001,91	107.520.520,24
2084	21.351,46	1.693.759,01	-1.672.407,55	-2.081.587.409,46	112.249.171,67
2085	18.797,23	1.507.248,47	-1.488.451,24	-2.083.075.860,70	117.451.017,19
2086	16.549,10	1.341.339,26	-1.324.790,16	-2.084.400.650,86	123.133.544,36
2087	14.570,33	1.193.749,85	-1.179.179,52	-2.085.579.830,38	129.307.002,11
2088	12.828,59	1.062.451,98	-1.049.623,39	-2.086.629.453,77	135.984.310,15
2089	11.295,44	945.642,42	-934.346,98	-2.087.563.800,75	143.180.991,37
2090	9.178,71	743.742,11	-734.563,40	-2.088.298.364,15	151.015.250,55

FONTE: IPAMV - Instituto de Previdência e Assistência dos Servidores do Município de Vitória

Notas:

1 Resultado Aritmético.

2 Resultado com a capitalização do saldo financeiro



INSTITUTO DE PREVIDÊNCIA E ASSISTÊNCIA DOS SERVIDORES DO MUNICÍPIO DE VITÓRIA - ES  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES  
ORÇAMENTO DA SEGURIDADE SOCIAL - FUNDO PREVIDENCIÁRIO  
2016 a 2090

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO <sup>1</sup> (d) = ("d" exerc. Anterior) + (c)	RESULTADO ACUMULADO CAPITALIZADO <sup>2</sup> (Fundo de Previdência)
2016	18.968.721,87	1.400.754,93	17.567.966,94	74.792.337,80	78.752.839,06
2017	19.158.409,09	1.577.902,34	17.580.506,75	92.372.844,55	101.585.931,37
2018	19.349.993,18	1.811.648,03	17.538.345,15	109.911.189,70	125.745.582,75
2019	19.543.493,11	2.015.949,25	17.527.543,86	127.438.733,56	151.343.687,90
2020	19.738.928,04	2.219.624,83	17.519.303,21	144.958.036,77	178.469.191,48
2021	19.936.317,33	2.451.081,13	17.485.236,20	162.443.272,97	207.187.136,25
2022	20.135.680,50	2.738.507,31	17.397.173,19	179.840.446,16	237.537.452,81
2023	20.337.037,30	2.967.879,75	17.369.157,55	197.209.603,71	269.679.932,26
2024	20.540.407,68	3.281.608,80	17.258.798,88	214.468.402,59	303.637.291,04
2025	20.743.811,75	3.506.678,19	17.237.133,56	231.705.536,15	339.609.776,07
2026	20.953.269,87	3.933.649,83	17.019.620,04	248.725.156,19	377.516.571,27
2027	21.162.802,57	4.271.249,92	16.891.552,65	265.616.708,84	417.565.864,78
2028	21.374.430,60	4.635.133,15	16.739.297,45	282.356.006,29	459.861.293,03
2029	21.588.174,90	5.195.371,89	16.392.803,01	298.748.809,30	504.337.557,71
2030	21.804.056,65	5.893.703,43	15.910.353,22	314.659.162,52	550.985.474,99
2031	22.022.097,22	7.665.491,38	14.356.605,84	329.015.768,36	598.831.907,50
2032	22.242.318,19	16.118.940,41	6.123.377,78	335.139.146,14	641.068.901,06
2033	22.464.741,37	21.890.709,36	574.032,01	335.713.178,15	680.124.288,10
2034	22.689.388,76	31.385.018,02	-8.695.629,26	327.017.548,89	711.975.247,27
2035	22.916.282,67	35.718.409,75	-12.802.127,08	314.215.421,81	741.507.571,22
2036	23.145.445,50	38.310.302,81	-15.164.857,31	299.050.564,50	770.378.222,46
2037	23.376.899,95	40.678.641,56	-17.301.741,61	281.748.822,89	798.780.121,96
2038	23.610.668,95	42.881.710,75	-19.271.041,80	262.477.781,09	826.857.756,22
2039	23.846.775,64	45.119.071,53	-21.272.295,89	241.205.485,20	854.558.756,83
2040	24.085.243,40	46.936.423,01	-22.851.179,61	218.354.305,59	882.295.567,24
2041	24.326.095,83	48.875.916,55	-24.549.820,72	193.804.484,87	909.946.985,94
2042	24.569.356,79	50.510.907,97	-25.941.551,18	167.862.933,69	937.824.007,39
2043	24.815.050,36	52.014.044,40	-27.198.994,04	140.663.939,65	966.078.483,97
2044	25.063.200,86	53.216.308,23	-28.153.107,37	112.510.832,28	995.045.492,22
2045	25.313.832,87	54.148.746,75	-28.834.913,88	83.675.918,40	1.025.048.260,67
2046	25.566.971,20	54.955.512,61	-29.388.541,41	54.287.376,99	1.056.280.958,66
2047	25.822.640,91	55.751.028,21	-29.928.387,30	24.358.989,69	1.088.831.577,26
2048	26.080.867,32	56.422.026,29	-30.341.158,97	-5.982.169,28	1.122.910.078,16
2049	26.341.675,99	56.544.776,97	-30.203.100,98	-36.185.270,26	1.159.175.488,84
2050	26.605.092,75	56.634.663,61	-30.029.570,86	-66.214.841,12	1.197.795.560,19
2051	26.871.143,68	56.663.719,59	-29.792.575,91	-96.007.417,03	1.238.976.940,62
2052	27.139.855,12	57.819.837,02	-30.679.981,90	-126.687.398,93	1.281.715.175,70
2053	27.411.253,67	58.995.512,52	-31.584.258,85	-158.271.657,78	1.326.086.299,63
2054	27.685.366,21	60.191.142,35	-32.505.776,14	-190.777.433,92	1.372.170.528,18
2055	27.962.219,87	61.407.130,71	-33.444.910,84	-224.222.344,76	1.420.052.501,71
2056	28.241.842,07	62.643.889,82	-34.402.047,75	-258.624.392,51	1.469.821.542,63
2057	28.524.260,49	63.901.840,12	-35.377.579,63	-294.001.972,14	1.521.571.928,17
2058	28.809.503,09	65.181.410,44	-36.371.907,35	-330.373.879,49	1.575.403.179,29
2059	29.097.598,12	66.483.038,16	-37.385.440,04	-367.759.319,53	1.631.420.366,81
2060	29.388.574,11	67.807.169,36	-38.418.595,25	-406.177.914,78	1.689.734.435,70
2061	29.682.459,85	69.154.259,02	-39.471.799,17	-445.649.713,95	1.750.462.548,70
2062	29.979.284,45	70.524.771,18	-40.545.486,73	-486.195.200,68	1.813.728.450,29
2063	30.279.077,29	71.919.179,15	-41.640.101,86	-527.835.302,54	1.879.662.852,39
2064	30.581.868,06	73.337.965,65	-42.756.097,59	-570.591.400,13	1.948.403.843,02
2065	30.887.686,74	74.781.623,05	-43.893.936,31	-614.485.336,44	2.020.097.319,20
2066	31.196.563,61	76.250.653,52	-45.054.089,91	-659.539.426,35	2.094.897.445,75
2067	31.508.529,25	77.745.569,24	-46.237.039,99	-705.776.466,34	2.172.967.141,30
2068	31.823.614,54	79.266.892,61	-47.443.278,07	-753.219.744,41	2.254.478.593,36
2069	32.141.850,68	80.815.156,44	-48.673.305,76	-801.893.050,17	2.339.613.804,04
2070	32.463.269,19	82.390.904,17	-49.927.634,98	-851.820.685,15	2.428.565.168,25
2071	32.827.907,88	83.994.690,07	-51.166.782,19	-903.527.467,34	2.521.536.086,52
2072	33.115.780,90	85.627.079,47	-52.511.298,57	-956.038.765,91	2.618.741.614,19
2073	33.446.938,71	87.288.648,97	-53.841.710,26	-1.009.880.476,17	2.720.409.149,47
2074	33.781.408,10	88.979.986,67	-55.198.578,57	-1.065.079.054,74	2.826.779.162,51
2075	34.119.222,18	90.701.692,40	-56.582.470,22	-1.121.661.524,96	2.938.105.967,93
2076	34.460.414,40	92.454.377,96	-57.993.963,56	-1.179.655.488,52	3.054.658.543,54
2077	34.805.018,55	94.238.667,34	-59.433.648,79	-1.239.089.137,31	3.176.721.397,89
2078	35.153.068,73	96.055.196,99	-60.902.128,26	-1.299.991.265,57	3.304.595.489,65
2079	35.504.599,42	97.904.616,04	-62.400.016,62	-1.362.391.282,19	3.438.599.201,91
2080	35.859.645,41	99.787.586,68	-63.927.941,27	-1.426.319.223,46	3.579.069.374,63
2081	36.218.241,87	101.704.783,90	-65.486.542,03	-1.491.805.765,49	3.726.362.398,81
2082	36.580.424,28	103.656.896,79	-67.076.472,51	-1.559.082.238,00	3.880.855.376,06
2083	36.946.228,53	105.644.627,73	-68.698.399,20	-1.627.780.637,20	4.042.947.347,45
2084	37.315.690,81	107.668.693,26	-70.353.002,45	-1.698.133.639,65	4.213.060.595,77
2085	37.688.847,72	109.729.824,20	-72.040.976,48	-1.770.174.616,13	4.391.642.025,75
2086	38.065.736,20	111.828.765,95	-73.763.029,75	-1.843.937.645,88	4.579.164.626,65
2087	38.446.393,56	113.966.278,78	-75.519.885,22	-1.919.457.531,10	4.776.129.022,47
2088	38.830.857,50	116.143.138,15	-77.312.280,65	-1.996.769.811,75	4.983.065.114,75
2089	39.219.166,07	118.360.134,96	-79.140.968,89	-2.075.910.780,64	5.200.533.823,68
2090	39.611.357,73	120.618.075,93	-81.006.718,20	-2.156.917.498,84	5.429.128.933,36

FONTE: IPAMV - Instituto de Previdência e Assistência dos Servidores do Município de Vitória

Notas:

1 Resultado Aritmético.

2 Resultado com a capitalização do saldo financeiro