



INSTITUTO DE PREVIDÊNCIA E ASSISTÊNCIA DOS SERVIDORES DO MUNICÍPIO DE VITÓRIA - ES
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL - FUNDO FINANCEIRO
2015 a 2090

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO ¹ (d) = ("d" exerc. Anterior) + (c)	RESULTADO ACUMULADO CAPITALIZADO ² (Fundo de Previdência)
2015	214.083.460,26	214.083.460,26	0,00	263.481.966,70	281.750.884,70
2016	221.361.766,18	221.361.766,18	0,00	263.481.966,70	301.238.937,78
2017	230.578.883,29	230.578.883,29	0,00	263.481.966,70	322.025.424,05
2018	239.007.123,16	239.007.123,16	0,00	263.481.966,70	344.194.706,99
2019	245.957.396,33	245.957.396,33	0,00	263.481.966,70	367.836.534,79
2020	253.363.725,51	253.363.725,51	0,00	263.481.966,70	393.046.379,52
2021	258.197.704,70	258.197.704,70	0,00	263.481.966,70	419.925.797,57
2022	274.332.818,12	274.332.818,12	0,00	263.481.966,70	448.582.812,46
2023	281.563.280,31	281.563.280,31	0,00	263.481.966,70	479.132.321,60
2024	290.775.726,65	290.775.726,65	0,00	263.481.966,70	511.696.528,31
2025	299.348.321,02	299.348.321,02	0,00	263.481.966,70	546.405.400,79
2026	316.823.894,71	316.823.894,71	0,00	263.481.966,70	583.397.159,66
2027	328.232.273,56	328.232.273,56	0,00	263.481.966,70	622.818.795,80
2028	340.193.538,60	340.193.538,60	0,00	263.481.966,70	664.826.620,44
2029	342.985.360,02	342.985.360,02	0,00	263.481.966,70	709.586.849,40
2030	348.147.637,59	348.147.637,59	0,00	263.481.966,70	757.276.223,68
2031	354.356.698,52	354.356.698,52	0,00	263.481.966,70	808.082.668,59
2032	349.950.584,17	349.950.584,17	0,00	263.481.966,70	862.205.993,77
2033	345.912.647,72	345.912.647,72	0,00	263.481.966,70	919.858.636,71
2034	340.756.158,38	340.756.158,38	0,00	263.481.966,70	981.266.452,39
2035	334.057.113,40	334.057.113,40	0,00	263.481.966,70	1.046.669.551,89
2036	326.622.562,84	326.622.562,84	0,00	263.481.966,70	1.116.323.192,97
2037	317.939.476,84	317.939.476,84	0,00	263.481.966,70	1.190.498.725,92
2038	307.505.476,39	307.505.476,39	0,00	263.481.966,70	1.269.484.597,92
2039	295.527.301,80	295.527.301,80	0,00	263.481.966,70	1.353.587.419,66
2040	283.524.828,33	283.524.828,33	0,00	263.481.966,70	1.443.133.097,99
2041	270.072.637,44	270.072.637,44	0,00	263.481.966,70	1.538.468.038,68
2042	198.410.240,51	254.726.601,48	-56.316.360,97	207.165.605,73	1.572.770.269,20
2043	8.806.476,04	239.751.582,11	-230.945.106,07	-23.779.500,34	1.429.263.026,10
2044	6.782.698,22	222.419.868,94	-215.637.170,72	-239.416.671,06	1.292.912.521,83
2045	5.654.284,25	205.074.173,13	-199.419.888,88	-438.836.559,94	1.165.084.787,59
2046	4.708.405,05	187.984.504,83	-183.276.099,78	-622.112.659,72	1.046.215.492,07
2047	3.852.409,44	171.407.844,76	-167.555.435,32	-789.668.095,04	936.406.323,21
2048	3.165.861,90	154.886.526,94	-151.720.665,04	-941.388.760,08	836.318.417,62
2049	2.699.088,43	138.957.391,65	-136.258.303,22	-1.077.647.063,30	746.151.470,37
2050	2.375.447,07	123.908.227,97	-121.532.780,90	-1.199.179.844,20	665.741.794,26
2051	2.102.619,18	110.324.598,32	-108.221.979,14	-1.307.401.823,34	594.217.663,39
2052	1.861.644,10	98.174.977,51	-96.313.333,41	-1.403.715.156,75	530.667.989,79
2053	1.609.112,69	87.132.325,64	-85.523.212,95	-1.489.238.369,70	474.419.159,84
2054	1.418.567,11	77.297.347,87	-75.878.780,76	-1.565.117.150,46	424.729.165,25
2055	1.210.739,54	68.374.201,91	-67.163.462,37	-1.632.280.612,83	381.034.548,92
2056	1.059.147,61	60.377.227,40	-59.318.079,79	-1.691.598.692,62	342.798.999,67
2057	925.289,68	53.236.202,63	-52.310.912,95	-1.743.909.605,57	309.486.699,32
2058	807.133,89	46.861.829,88	-46.054.695,99	-1.789.964.301,56	280.619.564,40
2059	703.203,99	41.195.245,83	-40.492.041,84	-1.830.456.343,40	255.749.935,17
2060	611.996,79	36.171.243,32	-35.559.246,53	-1.866.015.589,93	234.468.907,36
2061	531.929,66	31.714.837,13	-31.182.907,47	-1.897.198.497,40	216.418.647,10
2062	462.041,82	27.788.714,77	-27.326.672,95	-1.924.525.170,35	201.257.292,79
2063	400.942,89	24.322.716,33	-23.921.773,44	-1.948.446.943,79	188.693.303,71
2064	347.737,60	21.277.409,07	-20.929.671,47	-1.969.376.615,26	178.457.340,32
2065	301.556,40	18.611.713,76	-18.310.157,36	-1.987.686.772,62	170.305.318,65
2066	261.330,52	16.268.564,87	-16.007.234,35	-2.003.694.006,97	164.036.186,40
2067	226.524,73	14.225.035,07	-13.998.510,34	-2.017.692.517,31	159.459.891,93
2068	196.340,64	12.438.017,18	-12.241.676,54	-2.029.934.193,85	156.418.558,61
2069	170.096,90	10.870.146,92	-10.700.050,02	-2.040.634.243,87	154.782.620,60
2070	147.540,42	9.513.578,64	-9.366.038,22	-2.050.000.282,09	154.422.558,48
2071	127.930,71	8.323.400,98	-8.195.470,27	-2.058.195.752,36	155.246.577,61
2072	110.977,87	7.286.204,75	-7.175.226,88	-2.065.370.979,24	157.170.888,58
2073	96.343,61	6.383.804,34	-6.287.460,73	-2.071.658.439,97	160.125.057,34
2074	83.796,24	5.605.171,01	-5.521.374,77	-2.077.179.814,74	164.045.544,77
2075	72.903,96	4.923.092,88	-4.850.188,92	-2.082.030.003,66	168.892.582,87
2076	60.783,47	4.128.143,10	-4.067.359,63	-2.086.097.363,29	174.836.757,42
2077	53.504,32	3.672.582,37	-3.619.078,05	-2.089.716.441,34	181.599.312,48
2078	47.098,28	3.267.433,71	-3.220.335,43	-2.092.936.776,77	189.178.325,73
2079	41.460,49	2.907.105,57	-2.865.645,08	-2.095.802.421,85	197.577.410,84
2080	36.498,68	2.586.627,80	-2.550.129,12	-2.098.352.550,97	206.805.422,49
2081	32.131,68	2.301.582,49	-2.269.450,81	-2.100.622.001,78	216.876.213,51
2082	28.288,10	2.048.042,51	-2.019.754,41	-2.102.641.756,19	227.808.439,28
2083	24.905,09	1.822.516,90	-1.797.611,81	-2.104.439.368,00	239.625.405,47
2084	21.927,39	1.621.902,34	-1.599.974,95	-2.106.039.342,95	252.354.955,60
2085	19.306,37	1.443.440,00	-1.424.133,63	-2.107.463.476,58	266.029.395,30
2086	16.999,23	1.284.677,28	-1.267.678,05	-2.108.731.154,63	280.685.450,63
2087	14.968,33	1.143.433,72	-1.128.465,39	-2.109.859.620,02	296.364.258,31
2088	13.180,53	1.017.770,77	-1.004.590,24	-2.110.864.210,26	313.111.385,85
2089	10.668,37	798.471,48	-787.803,11	-2.111.652.013,37	331.086.631,80
2090	9.377,67	708.888,11	-699.510,44	-2.112.351.523,81	350.231.333,95

FONTE: IPAMV - Instituto de Previdência e Assistência dos Servidores do Município de Vitória

Notas:

1 Resultado Aritmético.

2 Resultado com a capitalização do saldo financeiro

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2015	17.334.591,07	1.207.516,28	16.127.074,79	50.308.394,29	52.843.085,70
2016	17.507.936,98	1.365.229,26	16.142.707,72	66.451.102,01	72.640.659,80
2017	17.683.016,35	1.522.754,01	16.160.262,34	82.611.364,35	93.644.169,61
2018	17.859.846,52	1.735.326,81	16.124.519,71	98.735.884,06	115.871.075,08
2019	18.038.444,98	1.919.652,63	16.118.792,35	114.854.676,41	139.425.695,72
2020	18.218.829,43	2.103.567,07	16.115.262,36	130.969.938,77	164.389.957,69
2021	18.401.017,73	2.314.700,04	16.086.317,69	147.056.256,46	190.822.262,37
2022	18.585.027,90	2.580.466,07	16.004.561,83	163.060.818,29	218.756.296,80
2023	18.770.878,18	2.817.551,86	15.953.326,32	179.014.144,61	248.313.600,72
2024	18.958.586,97	3.109.032,32	15.849.554,65	194.863.699,26	279.537.458,05
2025	19.148.172,84	3.316.356,35	15.831.816,49	210.695.515,75	312.616.476,52
2026	19.339.654,56	3.716.374,84	15.623.279,72	226.318.795,47	347.465.443,23
2027	19.533.051,11	3.976.061,45	15.556.989,66	241.875.785,13	384.337.069,17
2028	19.728.381,62	4.317.431,91	15.410.949,71	257.286.734,84	423.270.571,52
2029	19.925.665,44	4.795.017,29	15.130.648,15	272.417.382,99	464.251.373,40
2030	20.124.922,09	5.462.864,27	14.662.057,82	287.079.440,83	507.208.375,36
2031	20.326.171,31	6.898.946,08	13.427.225,23	300.506.666,06	551.470.919,88
2032	20.529.433,02	13.899.000,96	6.630.432,06	307.137.098,12	591.388.520,10
2033	20.734.727,35	18.548.386,32	2.186.341,03	309.323.439,15	629.123.762,57
2034	20.942.074,63	26.164.917,38	-5.222.842,75	304.100.596,40	661.491.660,28
2035	21.151.495,37	28.112.158,31	-6.960.662,94	297.139.933,46	694.011.677,08
2036	21.363.010,33	30.620.272,86	-9.257.262,53	287.882.670,93	726.117.397,30
2037	21.576.640,43	33.242.350,07	-11.665.709,64	276.216.961,29	757.668.760,21
2038	21.792.406,84	35.811.351,46	-14.018.944,62	262.198.016,67	788.689.372,86
2039	22.010.330,90	38.051.466,24	-16.041.135,34	246.156.881,33	819.488.365,84
2040	22.230.434,21	40.323.852,81	-18.093.418,60	228.063.462,73	850.021.446,63
2041	22.452.738,56	42.875.961,28	-20.423.222,72	207.640.240,01	879.986.814,03
2042	22.677.265,94	44.794.745,70	-22.117.479,76	185.522.760,27	910.005.018,72
2043	22.904.038,60	46.857.893,08	-23.953.854,48	161.568.905,79	939.932.849,73
2044	23.133.078,99	48.346.867,17	-25.213.788,18	136.355.117,61	970.358.618,89
2045	23.364.409,78	49.432.412,66	-26.068.002,88	110.287.114,73	1.001.730.093,05
2046	23.598.053,87	50.256.142,82	-26.658.088,95	83.629.025,78	1.034.376.067,02
2047	23.834.034,41	51.123.694,08	-27.289.659,67	56.339.366,11	1.068.330.281,59
2048	24.072.374,76	51.703.799,98	-27.631.425,22	28.707.940,90	1.103.969.730,50
2049	24.313.098,50	51.889.094,81	-27.575.996,31	1.131.944,59	1.141.804.638,14
2050	24.556.229,49	51.986.694,56	-27.430.465,07	-26.298.520,48	1.182.059.537,41
2051	24.801.791,78	53.046.279,44	-28.244.487,66	-54.543.008,14	1.223.891.287,37
2052	25.049.809,70	54.123.887,82	-29.074.078,12	-83.617.086,26	1.267.378.464,15
2053	25.300.307,80	55.219.884,67	-29.919.576,87	-113.536.663,13	1.312.604.007,83
2054	25.553.310,88	56.334.642,23	-30.781.331,35	-144.317.994,48	1.359.655.477,00
2055	25.808.843,99	57.468.540,18	-31.659.696,19	-175.977.690,67	1.408.625.318,54
2056	26.066.932,43	58.621.965,73	-32.555.033,30	-208.532.723,97	1.459.611.153,35
2057	26.327.601,75	59.795.313,84	-33.467.712,09	-242.000.436,06	1.512.716.079,11
2058	26.590.877,77	60.988.987,32	-34.398.109,55	-276.398.545,61	1.568.048.991,02
2059	26.856.786,55	62.203.397,02	-35.346.610,47	-311.745.156,08	1.625.724.921,69
2060	27.125.354,41	63.438.961,97	-36.313.607,56	-348.058.763,64	1.685.864.401,21
2061	27.396.607,96	64.696.109,58	-37.299.501,62	-385.358.265,26	1.748.598.838,61
2062	27.670.574,03	65.975.275,74	-38.304.701,71	-423.662.966,97	1.814.060.926,17
2063	27.947.279,78	67.276.905,05	-39.329.625,27	-462.992.592,24	1.882.395.067,71
2064	28.226.752,57	68.601.450,99	-40.374.698,42	-503.367.290,66	1.953.752.832,40
2065	28.509.020,10	69.949.376,05	-41.440.355,95	-544.807.646,61	2.028.294.435,71
2066	28.794.110,30	71.321.151,97	-42.527.041,67	-587.334.688,28	2.106.189.248,94
2067	29.082.051,40	72.717.259,87	-43.635.208,47	-630.969.896,75	2.187.616.339,16
2068	29.372.871,92	74.138.190,48	-44.765.318,56	-675.735.215,31	2.272.765.041,39
2069	29.666.600,64	75.584.444,31	-45.917.843,67	-721.653.058,98	2.361.835.564,89
2070	29.963.266,64	77.056.531,86	-47.093.265,22	-768.746.324,20	2.455.039.635,60
2071	30.262.899,31	78.554.973,81	-48.292.074,50	-817.038.398,70	2.552.601.177,01
2072	30.565.528,30	80.080.301,20	-49.514.772,90	-866.553.171,60	2.654.757.031,54
2073	30.871.183,58	81.633.055,70	-50.761.872,12	-917.315.043,72	2.761.757.725,16
2074	31.179.895,42	83.213.789,75	-52.033.894,33	-969.348.938,05	2.873.868.277,52
2075	31.491.694,37	84.823.066,82	-53.331.372,45	-1.022.680.310,50	2.991.369.060,55
2076	31.806.611,32	86.461.461,64	-54.654.850,32	-1.077.335.160,82	3.114.556.708,35
2077	32.124.677,43	88.129.560,38	-56.004.882,95	-1.133.340.043,77	3.243.745.081,41
2078	32.445.924,21	89.827.960,90	-57.382.036,69	-1.190.722.080,46	3.379.266.288,50
2079	32.770.383,45	91.557.273,01	-58.786.889,56	-1.249.508.970,02	3.521.471.769,56
2080	33.098.087,28	93.318.118,67	-60.220.031,39	-1.309.729.001,41	3.670.733.443,41
2081	33.429.068,16	95.111.132,24	-61.682.064,08	-1.371.411.065,49	3.827.444.924,01
2082	33.763.358,84	96.936.960,76	-63.173.601,92	-1.434.584.667,41	3.992.022.809,46
2083	34.100.992,43	98.796.264,17	-64.695.271,74	-1.499.279.939,15	4.164.908.048,13
2084	34.442.002,35	100.689.715,56	-66.247.713,21	-1.565.527.652,36	4.346.567.386,41
2085	34.786.422,37	102.618.001,48	-67.831.579,11	-1.633.359.231,47	4.537.494.903,12
2086	35.134.286,60	104.581.822,15	-69.447.535,55	-1.702.806.767,02	4.738.213.635,69
2087	35.485.629,46	106.581.891,79	-71.096.262,33	-1.773.903.029,35	4.949.277.303,63
2088	35.840.485,76	108.618.938,85	-72.778.453,09	-1.846.681.482,44	5.171.272.135,16
2089	36.198.890,61	110.693.706,34	-74.494.815,73	-1.921.176.298,17	5.404.818.803,08

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1 Resultado Aritmético.

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